

# REPORT FOR: **CABINET**

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<b>Date of Meeting:</b>	28 October 2010
<b>Subject:</b>	Strategic Performance Report (Q1)
<b>Key Decision:</b>	No
<b>Responsible Officer:</b>	Tom Whiting, Assistant Chief Executive
<b>Portfolio Holder:</b>	Councillor Graham Henson, Portfolio Holder for Performance, Customer Services and Corporate Services
<b>Exempt:</b>	No
<b>Decision subject to Call-in:</b>	Yes
<b>Enclosures:</b>	Appendix 1 – Strategic Performance Report

## **Section 1 – Summary and Recommendations**

This report summarises Council and service performance against key measures and draws attention to areas requiring action.

### **Recommendations:**

1. Portfolio Holders to continue working with officers to achieve improvement against identified key challenges;
2. Cabinet is requested to note the report and identify any changes it wishes to see in future reports.

### **Reasons: (For recommendation)**

1&2: To enable Cabinet to be informed of performance against key measures and to identify and assign corrective action where necessary.

## **Section 2 – Report**

### **Introductory paragraph**

Cabinet on 9<sup>th</sup> September 2004 agreed to sit in the role of Performance Board on a quarterly basis and to receive the Strategic Performance Report. The report helps members to monitor progress against the Council's vision and corporate priorities and identify corrective action where necessary.

The Quarter 1 report is at Appendix 1.

Members may wish to note that Performance and Finance Scrutiny Sub-Committee reviewed the quarter 1 Corporate Scorecard, which forms part of the appended report, at its meeting on 20 September 2010.

### **Options considered**

None.

### **Financial Implications**

The Corporate Priorities in this report should be used as a basis for prioritising investment in the Medium Term Financial Strategy 2010/11 onwards.

### **Performance Issues**

The report deals in detail with performance issues.

### **Environmental Impact**

There are no environmental implications arising from this report. Any decisions driven by the actions taken in response to this report will need to be assessed through an environmental impact assessment.

### **Risk Management Implications**

The risks arising from the Performance Report will be measured through the Council's Strategic Risk Register.

### **Equalities implications**

Any decisions driven by the actions taken in response to this report will need to be assessed through an Equalities Impact Assessment.

### **Corporate Priorities**

The report deals with the delivery of all Corporate Priorities.

### **Section 3 - Statutory Officer Clearance**

Name	Jennifer Hydari	<input checked="" type="checkbox"/>	on behalf of the Chief Financial Officer
Date:	8/10/10		
Name:	Helen Ottino	<input checked="" type="checkbox"/>	on behalf of the Monitoring Officer
Date:	8/10/10		

### **Section 4 – Performance Officer Clearance**

Name:	Alex Dewsnap	<input checked="" type="checkbox"/>	Divisional Director Partnership, Development and Performance
Date:	5/10/10		

### **Section 5 – Environmental Impact Officer Clearance**

Name:	Andrew Baker	<input checked="" type="checkbox"/>	on behalf of the Divisional Director (Environmental Services)
Date:	6/10/10		

### **Section 6 - Contact Details and Background Papers**

**Contact:** Martin Randall, Senior Performance Officer, 020 8424 1815

**Background Papers:** None

**Call-In Waived by the  
Chairman of Overview  
and Scrutiny  
Committee**

**NOT APPLICABLE**